

UPDATES

Health Workforce Subcommittee

Rick Geisenberger, DOF Cabinet Secretary and DHCC Commissioner



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Health Workforce Subcommittee - Update

- Subcommittee met April 20th
- ARPA State and Local Fiscal Recovery Fund Agreement between Delaware and The Delaware Academy of Medicine effective April 2022:
 - Maximum Award Amount: Up to \$5 million
 - Initial Grant: \$2,275,300 in two equal installments (Half now / Half 1Q2023)
 - Results Contingent Grant: Up to \$2,724,700
 - Other Sources: \$309,000 and counting
- **Budget Overview**

	YEAR 1 / YEAR 2
• Delaware Health Force (DHF) Core Data/Analytics	\$700,000 / \$100,000
• Student Financial Aid Fund	\$950,000
• Loan Generation and Management Software	\$105,000
• Residency and Fellowship Slot Builder	\$250,000/ \$2,270,000
• Delaware Mini Medical School	\$270,000
- Data for DHF sourced from Division of Professional Regulation (DPR) DelPRO and Delaware Health Information Network (DHIN). Data integration with the National Provider Identifier (NPI) is ongoing.
- Delaware Academy of Medicine “Healthcare Workforce in 2022: Action and Opportunity” report will be published this summer. Population demographics and Projections, Disease trends, Workforce infographics and Geographic Distributions with discussion of forecasting, current solutions, and shorter and longer term recommendations.